

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	UN0003 - Ahmed Garib Unani Medical College & Hospital, Akkalkuwa, Nandurbar
Address	Akkalkuwa, Dist. Nandurbar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **CASH**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	UNANI	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	2,34,36,738	2,34,36,738	0	0	0	0
2	DEVELOPMENT FEES	11,34,416	11,34,416	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	15,23,408	15,23,408	0	0	0	0
4	DISCOUNT	25	0	0	0	25	0
5	BANK INTEREST INCOME	55,385	53,678	0	0	1,707	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	82,46,424	0	0	0	82,46,424	0
7	DEFICIT - EXCESS OF EXPENDITURE OVER INCOME	62,31,327	0	0	0	62,31,327	0
Total Income		4,06,27,723	2,61,48,240	0	0	1,44,79,483	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	UNANI	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	81,88,200	Total 0	0	0	81,88,200	0
2	Bank Interest Income	55,385	Total 53,678	0	0	1,707	0
3	Discount	25	Total 0	0	0	25	0
4	Grant - Exam Remuneration / University pro-rata fee	15,23,408	Total 15,23,408	0	0	0	0
5	Deficit - Excess of Expenditure over Income	62,89,551	Total 0	0	0	62,89,551	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	11,34,416	Total 11,34,416	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,34,36,738	Total 2,34,36,738	0	0	0	0
Total Income		4,06,27,723	2,61,48,240	0	0	1,44,79,483	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	UNANI	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY AFFILIATION FEE	2,05,000	2,05,000	0	0	0	0
2	SOFTWARE LICENSE RENEWAL FEE	15,219	15,219	0	0	0	0
3	SALARY - TEACHING STAFF	1,46,79,929	1,46,79,929	0	0	0	0
4	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY N	1,22,810	1,22,810	0	0	0	0
5	SALARY OF NON-TEACHING STAFF	43,58,200	43,58,200	0	0	0	0
6	COLLEGES CONTRIBUTION TO PF	9,95,253	7,14,599	0	0	2,80,654	0
7	ADMIN CHARGES PF	39,811	28,585	0	0	11,226	0

8	REMUNERATION CHARGES PAID TO GUEST LECTURER	7,000	7,000	0	0	0	0
9	INSPECTION FEE PAID TO VARIOUS COMPETENT AUTHORITI	5,45,000	5,45,000	0	0	0	0
10	EXAM FEE PAID TO UNIVERSITY	8,800	8,800	0	0	0	0
11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	1,21,641	1,21,641	0	0	0	0
12	REPAIR FURNITURE COMPUTER	38,037	21,287	0	0	16,750	0
13	ANNUAL MAINTENANCE CHARGES FIRE SAFETY	1,94,643	1,94,643	0	0	0	0
14	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHOR	1,38,000	1,38,000	0	0	0	0
15	FINES AND PENALTIES BY FRA ARA ETC	1,490	1,490	0	0	0	0
16	STUDENTS GATHERING EXPENSES	41,685	39,880	0	0	1,805	0
17	BANK CHARGES	10,064	2,203	0	0	7,861	0
18	ACADEMIC MEETING OF STAFF AND FACULTIES	1,31,055	1,13,048	0	0	18,007	0
19	CONVEYANCE TRAVELLING ETC	2,09,917	1,97,247	0	0	12,670	0
20	TELEPHONE MOBILE FAX CHARGES	48,734	46,363	0	0	2,371	0
21	POSTAGE COURIER CHARGES	3,665	3,414	0	0	251	0
22	OTHER STATIONARY	2,90,699	2,74,709	0	0	15,990	0
23	ELECTRICITY	89,626	88,976	0	0	650	0
24	ABOTORY MATERIAL, DEMONSTRATION MATERIAL, CONSUMAB	5,17,215	53,985	0	0	4,63,230	0
25	HOSPITAL STAFF SALARY	73,89,962	0	0	0	73,89,962	0
26	PATIENT TREATMENT EXPENSES	1,92,966	0	0	0	1,92,966	0
27	PATIENT MEDICINE, IMPLANT, ETC.	58,00,611	0	0	0	58,00,611	0
28	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	84,511	82,711	0	0	1,800	0
29	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	23,89,718	21,87,698	0	0	2,02,020	0
30	DEPRECIATION_AS DEBITED TO INCOME & EXPENDITUR	14,62,853	13,74,527	0	0	88,326	0
31	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS PER	4,93,609	4,93,609	0	0	0	0
Total Expenses		4,06,27,723	2,61,20,573	0	0	1,45,07,150	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	UNANI	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,46,79,929	Total 1,46,79,929 Paid 1,26,15,193 Provision for Unpaid 0 Claimed 1,46,79,929	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	9,95,253	Total 7,14,599 Paid 6,54,362 Provision for Unpaid 60,237 Claimed 7,14,599	0	0	2,80,654	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	39,811	Total 28,585 Paid 0 Provision for Unpaid 2,410 Claimed 28,585	0	0	11,226	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	43,58,200	Total 43,58,200 Paid	0	0	0	0

			35,37,780 Provision for Unpaid 3,55,251 Claimed 43,58,200				
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	7,000	Total 7,000 Claimed 7,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	5,45,000	Total 5,45,000 Claimed 5,45,000	0	0	0	0
Affiliation	University Affiliation Fee	2,05,000	Total 2,05,000 Claimed 2,05,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total).	8,800	Total 8,800 Claimed 8,800	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,21,641	Total 1,21,641 Claimed 1,21,641	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	38,037	Total 21,287 Claimed 21,287	0	0	16,750	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,94,643	Total 1,94,643 Claimed 1,94,643	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	15,219	Total 15,219 Claimed 15,219	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	1,38,000	Total 1,38,000 Claimed 1,38,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	1,490	Total 1,490 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	41,685	Total 39,880 Claimed 39,880	0	0	1,805	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,22,810	Total 1,22,810 Claimed 1,22,810	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	10,064	Total 2,203 Claimed 2,203	0	0	7,861	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1,31,055	Total 1,13,048 Claimed 1,13,048	0	0	18,007	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,09,917	Total 1,97,247 Claimed 1,97,247	0	0	12,670	0
Communication Expenses	Telephone, Mobile, Fax Charges	48,734	Total 46,363 Claimed 46,363	0	0	2,371	0
Communication Expenses	Postage, Courier Charges	3,665	Total 3,414 Claimed 3,414	0	0	251	0

Printing and Stationery	Other stationary	2,90,699	Total 2,74,709 Claimed 2,74,709	0	0	15,990	0
Establishment Expenses	Electricity	89,626	Total 88,976 Claimed 88,976	0	0	650	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	5,17,215	Total 53,985 Claimed 53,985	0	0	4,63,230	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	73,89,962	Total 0 Claimed 0	0	0	73,89,962	0
Hospital Expenses	Patient Treatment expenses	1,92,966	Total 0 Claimed 0	0	0	1,92,966	0
Hospital Expenses	Patient Medicine, Implant, etc.	58,00,611	Total 0 Claimed 0	0	0	58,00,611	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	23,89,718	Total 21,87,698 Claimed 21,87,698	0	0	2,02,020	0
Depreciation	As debited to Income & Expenditure Account	14,62,853	Total 13,74,527 Claimed 0	0	0	88,326	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	84,511	Total 82,711 Claimed 82,711	0	0	1,800	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	4,93,609	Total 4,93,609 Claimed 0	0	0	0	0
Total Expenses		4,06,27,723	2,61,20,573	0	0	1,45,07,150	0
Total Claimed Expenses			2,42,50,947				
Allowability of Hospital Expenses							
Hospital Year of Establishment			1997				
Financial Details (Rs)							
Total Hospital Income			82,46,450				
Total Hospital Expenses			1,44,04,644				
Hospital Deficit = Total expenses - Total income			6158194				
Total Deficit			6158194				
Claimed Deficit			UNANI: 6158194				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27