

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR UNANI STREAM

1	<b>Name of the College/Institute:</b> Ahmed Garib Unani Medical College & Hospital, Akkalkuwa, Nandurbar <b>Code:</b> UN0003 <b>Stream:</b> UNANI <b>Year:</b> 2026-27 <b>Location:</b> Akkalkuwa, Dist. Nandurbar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	107273	10727	118000
	Fee for Academic Year 2024-25	Approved	107273	10727	118000
	Fee for Academic Year 2023-24	Approved	95454	9546	105000
	Fee for Academic Year 2022-23	No Upward Revision	95454	9546	105000
	Fee for Academic Year 2021-22	Approved	95454	9546	105000
	Fee for Academic Year 2020-21	No Upward Revision	90909	9091	100000
	Fee for Academic Year 2019-20	Approved	90909	9091	100000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 125000			
C) Hospital Status:	Own	Date of Hospital Establishment :	01/01/1996		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19781313	73264
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	7000	26
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19788313</b>	73290
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4462634	16528
4.2.1	a) Less income	1523408	5642
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>22727539</b>	84176
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (681826) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>22727539</b>	84176
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2272754	8418
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1245469	4613
4.2.4	Hospital deficit	6158194	22808
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1755000	6500
4.4	Depreciation on other assets at approved rates	1374527	5091
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35533483</b>	131605
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(211.5+0+30.5+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	242	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	<b>131605</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>131605</b>	
4.10	Development fee (10% of 4.9.1)	<b>13161</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>144766</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13161)) or Limited 15% of Tuition Fee(4.9.1- (19741)) whichever is less.	13161
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>144766</b>

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	1523408
<b>Total</b>		<b>1523408</b>
Date Place   Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4)  Prepared by:          Checked by (Chartered Accountant)		