

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	UN0003 - Ahmed Garib Unani Medical College & Hospital, Akkalkuwa, Nandurbar
<b>Address</b>	Akkalkuwa, Dist. Nandurbar

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			UNANI	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	9969483	0	0	0	9969483	0
2	BANK INTEREST INCOME	174916	141558	0	0	33358	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	965240	965240	0	0	0	0
4	ELIGIBILITY FEE INCOME	510900	510900	0	0	0	0
5	DISCOUNT	18104	0	0	0	18104	0
6	DEVELOPMENT FEES	1355035	1355035	0	0	0	0
7	TUITION FEES	32112164	32112164	0	0	0	0
8	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2468030	0	0	0	2468030	0
<b>Total Income</b>		47573872	35084897	0	0	12488975	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			UNANI	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	9969483	Total 0 Deductible 0	0	0	9969483	0
2	Bank Interest Income	174916	Total 141558 Deductible 0	0	0	33358	0
3	Discount	18104	Total 0 Deductible 0	0	0	18104	0
4	Eligibility Fee Income	510900	Total 510900 Deductible 0	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fe	965240	Total 965240 Deductible 0	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1355035	Total 1355035 Deductible 0	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	32112164	Total 32112164 Deductible 0	0	0	0	0
8	Deficit - Excess Expenditure over Income	2468030	Total 0 Deductible 0	0	0	2468030	0
<b>Total Income</b>		47573872	35084897	0	0	12488975	0
<b>Total Deductible Income</b>		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	UNANI	Non FRA	Hostel	Hospital	Trust
1	COLLEGES CONTRIBUTION TO PF (NON TEACHING)	704867	704867	0	0	0	0
2	SALARY OF NON-TEACHING STAFF	4022468	4022468	0	0	0	0
3	COLLEGES CONTRIBUTION TO PF (TEACHING)	388800	388800	0	0	0	0
4	SALARY - TEACHING STAFF	13748917	13748917	0	0	0	0
5	INSPECTION FEE PAID TO VARIOUS COMPETENT / AFFILIAT	130000	130000	0	0	0	0
6	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	22285	22285	0	0	0	0
7	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	250369	221449	0	0	28920	0
8	UNIVERSITY AFFILIATION FEE	200000	200000	0	0	0	0
9	ELIGIBILITY FEES	405100	405100	0	0	0	0
10	EXAM FEE PAID TO UNIVERSITY	443373	443373	0	0	0	0
11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	452890	445240	0	0	7650	0
12	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGES	50500	48000	0	0	2500	0
13	PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING	16875	16875	0	0	0	0
14	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHOR	81025	81025	0	0	0	0
15	RECRUITMENT OF STAFF PUBLISHED IN THE NEWSPAPER	23595	23595	0	0	0	0
16	STUDENTS GATHERING EXPENSES	49570	45660	0	0	3910	0
17	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY	88045	88045	0	0	0	0
18	OTHER MEETING EXPENSES	55888	52634	0	0	3254	0
19	BANK CHARGES/BANK COMMISSION	2139	1982	0	0	157	0
20	STUDENT COMPETITION	10304	10304	0	0	0	0
21	POSTAGE, COURIER CHARGES	5421	1541	0	0	3880	0
22	EXAM PAPERS AND FORM PRINTING	358588	331875	0	0	26713	0
23	ELECTRICITY	229115	227045	0	0	2070	0
24	WATER CHARGES	27360	27360	0	0	0	0
25	GARDENING MATERIAL	2440	2440	0	0	0	0
26	LABOTORY MATERIAL	281293	89003	0	0	192290	0
27	HOSPITAL MUNICIPAL TAX	60150	0	0	0	60150	0
28	HOSPITAL STAFF SALARY (DOCTORS, ASSISTANTS, NURSES	7350166	0	0	0	7350166	0
29	PATIENT TREATMENT EXPENSES	690108	11470	0	0	678638	0
30	PATIENT MEDICINE, IMPLANT, ETC.	4033282	0	0	0	4033282	0
31	SWEEPING	253950	237220	0	0	16730	0
32	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	1655419	1655419	0	0	0	0
33	AS DEBITED TO INCOME & EXPENDITURE ACCOUNT	969852	893137	0	0	76715	0
34	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	65378	63428	0	0	1950	0
35	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	10444340	10444340	0	0	0	0
<b>Total Expenses</b>		47573872	35084897	0	0	12488975	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	UNANI	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13748917	Total 13748917 Paid 13748917 Provision for	0	0	0	0

			Unpaid 0 Claimed 13748917				
Salary - Teaching Staff	Colleges Contribution to PF	388800	Total 388800 Paid 388800 Provision for Unpaid 0 Claimed 388800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4022468	Total 4022468 Paid 4022468 Provision for Unpaid 0 Claimed 4022468	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	704867	Total 704867 Paid 704867 Provision for Unpaid 0 Claimed 704867	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation	University Affiliation Fee <a href="#">Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</a>	200000	Total 200000 Claimed 200000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	405100	Total 405100 Claimed 405100	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	443373	Total 443373 Claimed 443373	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	452890	Total 445240 Claimed 445240	0	0	7650	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">Upload - Item wise List with course wise bifurcation</a>	22285	Total 22285 Claimed 22285	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <a href="#">Upload - Item wise List with course wise bifurcation</a>	50500	Total 48000 Claimed 48000	0	0	2500	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload Processing Fee/Review fee paid to Fees Regulating Authority.</a>	16875	Total 16875 Claimed 16875	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority.</a>	81025	Total 81025 Claimed 81025	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	23595	Total 23595 Claimed 23595	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	49570	Total 45660	0	0	3910	0

			Claimed 45660				
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">Upload Separate list to be attached providing details of expenditure itemwise</a>	88045	Total 88045 Claimed 88045	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2139	Total 1982 Claimed 1982	0	0	157	0
Conference and Seminar	Student competition	10304	Total 10304 Claimed 10304	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	55888	Total 52634 Claimed 52634	0	0	3254	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	250369	Total 221449 Claimed 221449	0	0	28920	0
Communication Expenses	Postage, Courier Charges	5421	Total 1541 Claimed 1541	0	0	3880	0
Printing and Stationery	Exam papers and form printing	358588	Total 331875 Claimed 331875	0	0	26713	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	229115	Total 227045 Claimed 227045	0	0	2070	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	27360	Total 27360 Claimed 27360	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	2440	Total 2440 Claimed 2440	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	281293	Total 89003 Claimed 89003	0	0	192290	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	60150	Total 0 Claimed 0	0	0	60150	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	7350166	Total 0 Claimed 0	0	0	7350166	0
Hospital Expenses	Patient Treatment expenses	690108	Total 11470 Claimed 11470	0	0	678638	0
Hospital Expenses	Patient Medicine, Implant, etc.	4033282	Total 0 Claimed 0	0	0	4033282	0
Hospital Expenses	Sweeping	253950	Total 237220 Claimed 237220	0	0	16730	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	1655419	Total 1655419 Claimed 1655419	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	969852	Total 893137 Claimed 0	0	0	76715	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	65378	<b>Total</b> 63428 <b>Claimed</b> 63428	0	0	1950	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10444340	<b>Total</b> 10444340 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		47573872	35084897	0	0	12488975	0
<b>Total Claimed Expenses</b>			23747420				

## Allowability of Hospital Expenses

Hospital Year of Establishment | 1996

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | UNANI: 4525674

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25